



Monthly Newsletter

November 2014

Dear Neighbors,

Included in this newsletter are the proposed budget for 2015 and the Board's projections for the years 2016-2019. The assessment is unchanged for 2015 at \$360 per year (this includes full use of the recreational facilities and is the lowest assessment for neighborhoods with swim & tennis facilities in the City). We do not expect to raise the assessment until 2019 and then only by a modest \$5 to cover inflation. If you have any questions about the budget and projections, please do not hesitate to contact one of the Directors. We expect to approve the final budget in our December Board meeting which is, of course, open to all homeowners.

You will notice that our 2016 projection includes a replacement of the baby pool with a water feature and splash pad. We have had a lot of positive feedback for a water feature, and our pool company indicates that many of its clients are making this change. Water features are normally more sanitary than baby pools, and we believe this will improve the unfortunate frequency that the baby pool has been inoperable during each season.

We previously announced that all of the tennis courts would be resurfaced in the fall of 2014 under warranty by Court Makers. Courts 1 & 2 were resurfaced in September, but the resurfacing of courts 3 & 4 was deferred until late April or early May of 2015 for logistical reasons.

Members Cindy Burnham and Beth Garrett just conducted CPR and AED (Automatic External Defibrillator) training on November 1. Our goal was to have key members of each tennis team, the social committee, the Board and the swim team management proficient as lay persons in CPR and in operating the AED. All lifeguards are also trained in such procedures through American Pool.

Early in each December, we conduct our "Dollar on Your Door" campaign to provide a gift for the sanitation workers in our neighborhood. This year's drive will be coordinated by Lisa Baker. If you have a college or high school student who would like a public service opportunity, please contact Lisa at 770 919-2691. Details regarding dates and times will be provided by email at a later date.

Also included in this month's newsletter is our announcement regarding nominations for the Board of Directors for 2015.

I hope each of you has a wonderful Thanksgiving. If you have any questions or concerns, please contact me or any other of the Board Members.

Sincerely,

Walter P. Walker
President, LCHA

2015 - 2019 LCHA Proposed Budget

	Projected 2014	Budget 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019
Annual Assessment	\$360	\$360	\$360	\$360	\$360	\$365
Revenues	147,125	148,200	148,200	148,200	148,200	150,245
Expenses						
Landscaping	21,000	24,000	24,480	24,970	25,469	25,978
Architectural Control Services	14,400	14,400	14,400	14,688	14,982	15,281
Administration	6,990	7,130	7,272	7,418	7,566	7,718
Insurance	6,250	6,300	6,426	6,555	6,686	6,819
Mailboxes and sign posts	541	552	563	574	586	597
Interest Expense on Loans	3,700	2,838	2,265	1,965	1,515	1,065
Legal	6,000	6,000	6,120	6,242	6,367	6,495
Utilities	16,500	16,995	17,505	18,030	18,571	19,128
Social	9,500	9,500	9,690	9,884	10,081	10,283
Repairs	10,900	12,000	12,240	12,485	12,734	12,989
Pool Management	20,910	21,328	21,755	22,190	22,634	23,086
Swim Team	2,601	2,550	2,601	2,653	2,706	2,760
Total Expenses	119,292	123,593	125,317	127,653	129,897	132,200
Available for Capital Improvements and Reserves	27,833	24,607	22,883	20,547	18,303	18,045

Reserves & Capital Expenditures

Reserves beginning of year	62,000	67,833	66,940	40,823	37,370	39,673
Increase	27,833	24,607	22,883	20,547	18,303	18,045
other capital expenditures	-6,000	-6,000	-6,000	-6,000	-6,000	-6,000
loan principal payments	-10,000	-10,000	-10,000	-10,000	-10,000	-10,000
additional loan			20,000			
additional loan payment	-6,000					
resurface tennis courts				-8,000		
mushroom water feature			-20,000			
repair deck			-10,000			
resurface pool			-23,000			
additional pool lighting		-6,000				
lane ropes and reel		-3,500				

Reserves end of year	67,833	66,940	40,823	37,370	39,673	41,718
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Loan Balances

loan balance beginning of year	68,000	52,000	42,000	52,000	42,000	32,000
additional loan			20,000			
principal payment consolidated loan	-16,000	-10,000	-10,000	-10,000	-10,000	-10,000
loan balance end of the year	52,000	42,000	52,000	42,000	32,000	22,000

Nominations for the Board of Directors

The Board of Directors for the Lee's Crossing Homes Association consists of seven individuals elected by the members of the Association, six who serve staggered two-year terms and one who serves an annual term as Treasurer.

Next February, homeowners will elect three Directors for two year terms, one Director for a holdover one year term and the Treasurer for a one year term, with all terms beginning March 1, 2015. Those individuals who are up for re-election are Joe Fenton, David Hettrich, Walt Walker, Jason Waters and Angela Ford, respectively.

Individual resident homeowners (or designees in the case where the homeownership is in a trust, LLC or corporation) who are in good standing with the Association and who consent to serve as a Director or Treasurer may have their names submitted to the nominating committee for inclusion on the ballot. Nominees must be current on all assessments, must pay their 2015 assessments by the close of balloting on February 21, 2015 and must not be subject to any unsatisfied Association fines or liens.

Nominations must be in writing and must be received on or before November 30th. Nominations must be mailed to the attention of the nominating committee at P.O. Box 1013, Marietta, GA 30061 or emailed to leescrossingmariettaga@gmail.com. The nominating committee for this year includes Erroll Eckford and Jim Martin.



**Dust off your
leg warmers and
tease up your hair!**

**It's time for a
TOTALLY AWESOME**

80'S PARTY

**November 8th
8pm - 11pm**

**Drinks will be provided but please
bring an appetizer to share!
Adults only!**

**RSVP to Melissa Drehs by November 1st at
drehsmm@gmail.com**

Around the Neighborhood

Holiday Garbage Schedule

Regular services for Monday and Thursday will be on Monday only before the holiday.
Regular services for Tuesday and Friday will be on Tuesday only before the holiday.
Yard waste services will be on Wednesday.

New Neighborhood E-Mail Address

We have a new neighborhood e-mail address. It is leescrossingmarietta@gmail.com. Please add this to your safe senders list and discontinue using the other e-mail address.



Clubhouse Rentals

If you have any questions or need to book the clubhouse, please call or e-mail Tricia Wilson at 770-428-8144 or triciaww@mindspring.com. In an effort to keep our Clubhouse clean and in the best condition, the rental deposit has increased to **\$250**. However, if you return the clubhouse after rental in its best condition, the entire deposit will be returned.



Upcoming Neighborhood Events - Mark Your Calendars

November 8 - 80's Party - Adults only

December 7 - Christmas Gathering - Cookie Swap and Beer Swap - Family Friendly

December 31 - New Year's Eve Party

Watch the newsletter for further details on these upcoming events.



Neighborhood Notaries

Greg Amaden	Lee's Trace	770-429-9264
James Belrose	Lees Trace	770-794-9897
Melissa Drehs	Lee's Trace	216-392-1424
Brenda Fairbanks	Trailwood Lane	678-290-4810
Angela G. Ford	Lee's Trace	678-234-7430
Carolyn Richardson	Cedar Branch Court	770-427-9900
Cecilia E. White	Trailwood Lane	678-922-1933

If you are a Notary and are willing to help out your neighbors, please send your name and phone number to leescrossingmarietta@gmail.com.

Classifieds

CLASSIFIED SUBMISSIONS: When submitting a classified ad, please use the format being used for the ads listed below. Pictures will not be printed. Please make sure to include contact information and state how long you wish the article to run. **All submissions will run ONE MONTH unless otherwise requested.**

For Sale

27 inch TV, perfect working order. \$5

Ab Lounge exercise equipment \$15

200 CD player \$15

2 IKEA Jewelry Chests, 6 drawers each, perfect for crafting supplies. \$30 each or \$55 for both.

Wii system, including 2 discs and balance board, \$30.

Call Gordon at 770-883-3604.

**Around Town
Calendar of Events – November**

Date	Name
11/8	Commemoration of the Burning of Downtown Marietta
11/11	Veterans Day Parade
11/11	Victory Park Ribbon Cutting Ceremony
11/27	Thanksgiving Day - City Hall and Marietta Power and Water offices closed
11/28	Day After Thanksgiving - City Hall and Marietta Power and Water offices closed

These events are from the City of Marietta calendar. For more information on any of these events, go to www.mariettaga.gov/city/calendar/full.aspx and click on the event.

Neighborhood Business Spotlight

If you would like to tell your neighbors about your business or recommend someone else's - business, please send us a BRIEF paragraph giving pertinent information along with contact information. Submissions will printed first come – first serve each month, based on space. Send your information to leescrossing@mariettaga@gmail.com. Note: Please keep descriptions to ONE SHORT paragraph in WORD format. Do not send brochures, flyers or pictures as they will not be published. ALL SUBMISSIONS MUST BE SENT TO EITHER leescrossingmariettaga@gmail.com or to trevathan.angelia@gmail.com. NO SUCCESSIVE MONTHS.

Business Spotlight:

I Recommend:

To receive newsletter by e-mail: send request to leescrossingmariettaga@gmail.com

For **ON-LINE EDITION**, go to www.leescrossingmariettaga.com

DEADLINE FOR SUBMISSIONS for the December 2014 Newsletter is November 28. *Any submissions after this date cannot be guaranteed inclusion.*

Newsletter Editor: Angelia Trevathan e-mail: trevathan.angelia@gmail.com
Phone: 770-312-6374

The LCHA Newsletter and Website are published and maintained for the benefit of Lee's Crossing homeowners. The purpose of the Newsletter and the Website is to promote Lee's Crossing and to provide our homeowners with information regarding Lee's Crossing activities and related issues. The homeowners have entrusted the LCHA Board of Directors with the obligation and right to ensure content conforms to this purpose. As such, articles or advertising endorsing political positions or candidates or other subject matter the Board deems to be divisive, offensive or inappropriate in nature will not be published or posted. All appropriate content is welcomed and encouraged as a means of furthering awareness and communication within our neighborhood.

Mailbox Repair: If you need a new post call Bob Schoonover at 770-422-8774. Contact Cindi Filer at 404-518-5809 for mailbox post paint. For a mailbox number placard contact David Burke at david.burke@gmail.com

Clubhouse Rental: Call Tricia Wilson at 770-428-8144 or e-mail triciaww@mindspring.com

Neighborhood Directories: Soft copies of the Neighborhood Directory are available in PDF format. Send request to leescrossingmariettaga@gmail.com.

Clubhouse WiFi network Name/Password: lcswimtennis

Board Members

Walt Walker, President 1060 Foreststone Way	770-428-4755	Joe Fenton, Secretary 1068 Foreststone Way	678-581-0033
Erroll Eckford, Director 656 Trailwood Lane	404-226-0088	Angela Ford, Treasurer 521 Lee's Trace	678-234-7430
Jim Martin, Director 1139 Chestnut Hill Circle	770-420-3484	Covenant Enforcement David Waldrep 770-514-0821 dfwaldrep@gmail.com	
David Hettrich, Director 463 Lee's Trace	770-425-0290		
Jason Waters 600 Trailwood Lane	678-290-9116		

Board Email: leescrossingmariettaga@gmail.com